

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA: Philip Kaufold	Preparation Date: December 10, 2014
Bid Number: 12-034T	
Bid Title: Miscellaneous Environmental Consulting Services	
Awarded Amount: \$ 950,000	
<p>CURRENT BID #: 12-034T</p> <p>Award Period: 11/01/11 – 11/30/16</p> <p>Original Award Amount: \$ 950,000</p> <p>SAP REPORT:</p> <p>Report Date: 12/10/14</p> <p>Amount of Purchase Orders: \$ 930,000</p> <p>Invoiced-to-Date Amount: \$ 930,000</p> <p>Average Monthly Expenditure: \$ 24,778</p>	
AWARDED VENDORS	
AMOUNT SPENT	
Air Quest Environmental, Inc.	\$ 330,000
Eco Advisors, LLC	\$ 360,000
EE&G Environmental, Inc.	\$ 240,000
TOTAL	\$ 930,000